

FAFNM Draft Budget 2011-2012							
Sources	Conservation Lands Found.	Memberships	Donations	Fund-Raising Campaigns	Symposium (net)	Grants (new)	TOTALS
Uses							
Funds Available	12,000						12,000
Funds Available FAFNM	1,000						1,000
Funds Available Norcross	1,295						1,295
Funds Available Civicore	1,000						1,000
Revenue		3,500	3,500	2,000	1,000	40,000	50,000
TOTAL FUNDS AVAILABLE	15,295	3,500	3,500	2,000	1,000	40,000	65,295
Expenses							
Projects							
Black Canyon City Visitor Center						8,000	8,000
School House Project				1,000	1,000	25,000	27,000
Horseshoe Ranch			2,000				2,000
Other: La Plata?							0
Water Resources				100			100
Vehicular Impact						3,000	3,000
Pronghorn				100			100
TOTAL EXP: Projects	0	0	2,000	1,200	1,000	36,000	40,200
Membership Support: Web, Constant C.	2,500	1,850					4,350
Database M't, mailings							
M'ship Data Fee		800					800
Committed Exp: Web	1,000						1,000

